

**CORPORACION AUTONOMA REGIONAL DEL CAUCA -CRC-**

**INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE GASTOS**

Apropiaciones de la Vigencia

Desde 01/01/2014

Hasta 31/03/2014

Vigencia Fiscal

2.014

IDENTIFICACIÓN PRESUPUESTAL	DESCRIPCION	APROPIACION	COMPROMISOS		OBLIGACIONES		PAGOS	
		VIGENTE	DEL PERIODO	ACUMULADO	DEL PERIODO (a)	ACUMULADO	DEL PERIODO	ACUMULADO
1 -	A. GASTOS DE FUNCIONAMIENTC	9.951.789.502,00	2.222.924.891,66	2.222.924.891,66	2.028.882.876,66	2.028.882.876,66	1.988.052.720,66	1.988.052.720,66
1 - 1	GASTOS DE PERSONAL	7.486.196.003,00	1.775.062.243,00	1.775.062.243,00	1.634.075.673,00	1.634.075.673,00	1.634.075.673,00	1.634.075.673,00
1 - 1 0	-	7.486.196.003,00	1.775.062.243,00	1.775.062.243,00	1.634.075.673,00	1.634.075.673,00	1.634.075.673,00	1.634.075.673,00
1 - 2	GASTOS GENERALES	1.286.729.450,00	342.280.443,66	342.280.443,66	289.224.998,66	289.224.998,66	248.394.842,66	248.394.842,66
1 - 2 0	-	1.286.729.450,00	342.280.443,66	342.280.443,66	289.224.998,66	289.224.998,66	248.394.842,66	248.394.842,66
1 - 3	TRANSFERENCIAS CORRIENTES	1.178.864.049,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00
1 - 3 2	TRANSFERENCIAS AL SECTOR PU	43.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00
1 - 3 6	OTRAS TRANSFERENCIAS	1.135.864.049,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00	105.582.205,00
3 -	C. INVERSION	10.317.212.886,00	3.171.877.796,92	3.171.877.796,92	746.155.583,92	746.155.583,92	745.760.472,92	745.760.472,92
3 - 320	EDUCACION AMBIENTAL Y PART	297.000.000,00	30.133.360,00	30.133.360,00	5.004.340,00	5.004.340,00	5.004.340,00	5.004.340,00

3 - 320 901	CONSERVACION	297.000.000,00	30.133.360,00	30.133.360,00	5.004.340,00	5.004.340,00	5.004.340,00	5.004.340,00
3 - 510	GESTION INTEGRAL DE LA BIODI	3.492.473.076,00	940.648.163,00	940.648.163,00	400.245.692,00	400.245.692,00	400.245.692,00	400.245.692,00
3 - 510 900	INTERSUBSECTORIAL MEDIO AM	3.492.473.076,00	940.648.163,00	940.648.163,00	400.245.692,00	400.245.692,00	400.245.692,00	400.245.692,00
3 - 550	DESARROLLO ORGANIZACIONAL	1.925.000.000,00	845.124.785,92	845.124.785,92	113.333.177,92	113.333.177,92	112.938.066,92	112.938.066,92
3 - 550 1000	INTERSUBSECTORIAL GOBIERNOC	1.925.000.000,00	845.124.785,92	845.124.785,92	113.333.177,92	113.333.177,92	112.938.066,92	112.938.066,92
3 - 560	GESTION INTEGRAL DEL RECURS	1.663.747.792,00	472.383.728,00	472.383.728,00	98.069.833,00	98.069.833,00	98.069.833,00	98.069.833,00
3 - 560 900	INTERSUBSECTORIAL MEDIO AM	1.663.747.792,00	472.383.728,00	472.383.728,00	98.069.833,00	98.069.833,00	98.069.833,00	98.069.833,00
3 - 570	GESTION DEL RIESGO Y CAMBIO	1.196.715.020,00	196.434.170,00	196.434.170,00	29.532.888,00	29.532.888,00	29.532.888,00	29.532.888,00
3 - 570 900	INTERSUBSECTORIAL MEDIO AM	1.196.715.020,00	196.434.170,00	196.434.170,00	29.532.888,00	29.532.888,00	29.532.888,00	29.532.888,00
3 - 580	GETION AMBIENTAL URBANA, RI	1.292.276.998,00	644.170.230,00	644.170.230,00	88.996.170,00	88.996.170,00	88.996.170,00	88.996.170,00
3 - 580 900	INTERSUBSECTORIAL MEDIO AM	1.292.276.998,00	644.170.230,00	644.170.230,00	88.996.170,00	88.996.170,00	88.996.170,00	88.996.170,00
3 - 590	GESTION AMBIENTAL EN TERRIT	450.000.000,00	42.983.360,00	42.983.360,00	10.973.483,00	10.973.483,00	10.973.483,00	10.973.483,00
3 - 590 900	INTERSUBSECTORIAL MEDIO AM	450.000.000,00	42.983.360,00	42.983.360,00	10.973.483,00	10.973.483,00	10.973.483,00	10.973.483,00
	<b>TOTAL UNIDAD</b>	<b>20.269.002.388,00</b>	<b>5.394.802.688,58</b>	<b>5.394.802.688,58</b>	<b>2.775.038.460,58</b>	<b>2.775.038.460,58</b>	<b>2.733.813.193,58</b>	<b>2.733.813.193,58</b>
	<b>TOTAL ENTIDAD</b>	<b>20.269.002.388,00</b>	<b>5.394.802.688,58</b>	<b>5.394.802.688,58</b>	<b>2.775.038.460,58</b>	<b>2.775.038.460,58</b>	<b>2.733.813.193,58</b>	<b>2.733.813.193,58</b>